

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,393,498

Service Consumption

Annual Passenger Miles	121,113,559
Annual Unlinked Trips	26,865,763
Average Weekday Unlinked Trips	92,874
Average Saturday Unlinked Trips	35,051
Average Sunday Unlinked Trips	25,717

Service Supplied

Annual Vehicle Revenue Miles	12,369,219
Annual Vehicle Revenue Hours	849,478
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	409
Base Period Requirement	162

Financial Information

Fare Revenues Earned	\$22,380,929
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$22,380,929
Local Funds	(52%)	48,605,992
State Funds	(3%)	2,877,519
Federal Assistance	(7%)	6,483,135
Other Funds	(13%)	12,483,528
Total Operating Funds Expended		\$92,831,103

Sources of Capital Funds Expended

Local funds	(16%)	\$11,557,157
State Funds	(28%)	20,551,038
Federal Assistance	(56%)	40,478,728
Other Funds	(0%)	0
Total Capital Funds Expended		\$72,586,923

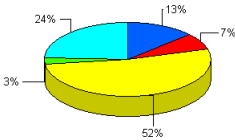
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,331,820
Materials and Supplies	10,047,407
Purchased Transportation	9,717,475
Other Operating Expenses	16,098,404
Total Operating Expenses	\$92,195,106
Reconciling Cash Expenditures	\$635,997

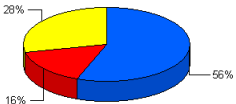
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	0	\$5,973,037	\$1,563,481	\$587,720	\$673,454	\$8,797,692
Demand Response	0	97	\$2,735,867	\$0	\$0	\$0	\$2,735,867
Light Rail	32	0	\$21,746,572	\$31,137,936	\$6,487,937	\$1,680,919	\$61,053,364
Total	225	97	\$30,455,476	\$32,701,417	\$7,075,657	\$2,354,373	\$72,586,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,348,355	\$6,805,908	\$8,797,692	72,297,460	7,738,128	18,068,907	600,925	0.0	214	8.6	193	1.25	11%
Light Rail	\$24,129,276	\$15,042,915	\$61,053,364	46,710,911	2,128,498	8,541,086	103,693	40.7	36	13.9	32	2.00	13%
Demand Response	\$9,717,475	\$532,106	\$2,735,867	2,105,188	2,502,593	255,770	144,860	N/A	159	3.1	97	N/A	64%

Performance Measures

Service Efficiency

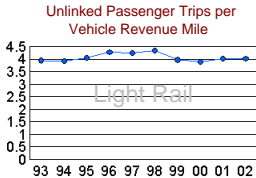
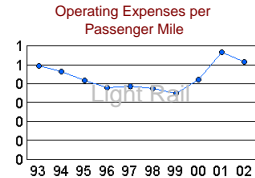
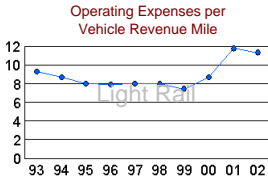
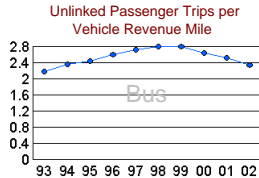
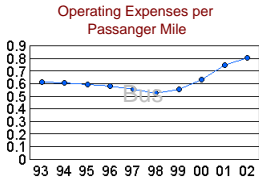
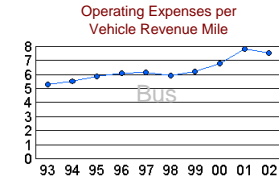
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$7.54	\$97.10
Light Rail	\$11.34	\$232.70
Demand Response	\$3.88	\$67.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$3.23
Light Rail	\$0.52	\$2.83
Demand Response	\$4.62	\$37.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	30.07
Light Rail	4.01	82.37
Demand Response	0.10	1.77



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service